

Annex A. Projected Budget

Item	Description	Cash Amount Per Unit	Amount	Total Cost (KRW)
Facilities rental (2 days)	National Museum of Korea (Grand Auditorium / 2 small conference rooms) (Fri, Jun 4)	-	-	To be sponsored by the Ministry of Culture, Sports, and Tourism
	Parking & equipment rental fees	200,000	2	400,000
	Facility for CC Asia meeting (Sat, Jun 5)	1,000,000	1	1,000,000
Guest speaker fees/honoraria	Airfare (3 persons)	10,000,000	1	10,000,000
	Accommodation (3 nights x 2 persons)	250,000	6	1,500,000
	Honoraria (international)	500,000	3	1,500,000
	Honoraria (domestic)	200,000	10	2,000,000
Travel & lodging allowances*	Airfare and/or lodging (per jurisdiction)	1,000,000	10	10,000,000
Transportation	Vehicle rental fees (3 days)	500,000	3	1,500,000
	Mileage	100,000	3	300,000
Website development	Website design & development	1,000,000	1	1,000,000
Publicity	Leaflets & posters	500,000	1	500,000
	Bags & other promo items	2,000,000	1	2,000,000

Meals and refreshments	Welcome Reception (Thu, Jun 3)	20,000	50	1,000,000
	Lunch (Fri, Jun 4)	10,000	300	3,000,000
	Refreshments (Fri, Jun 4)	5,000	300	1,500,000
	Dinner (Fri, Jun 4)	30,000	50	1,500,000
	Lunch - CC Asia meeting (Sat, Jun 5)	15,000	80	1,200,000
	Dinner - CC Asia Talk Show (Jun 5, Sat)	15,000	100	1,500,000
Simultaneous interpretation	Interpretation booths rental	700,000	2	1,400,000
	Interpreters expenses (4 persons)	1,200,000	4	4,800,000
AV production	Personnel expenses	200,000	3	600,000
Entertainment	Museum guided tour	5,000	30	150,000
	Experiencing Korean tradition (tea ceremony, calligraphy, etc.)	1,000,000	1	1,000,000
Other operating expenses	On-site personnel expenses	100,000	10	1,000,000
	Walkie-talkies rental (30 x 2 days)	10,000	60	600,000
Contingency budget	Contingency budget	3,000,000	1	3,000,000
Total Cost				53,950,000

* The amount of airfare and/or lodging allowances to CC jurisdictions is subject to change depending on the amount of funds raised.